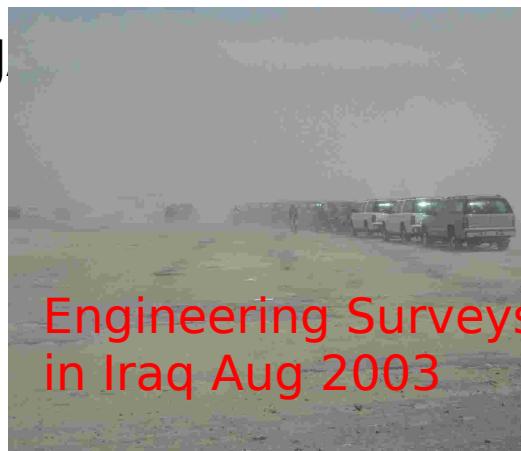




1

KICC Funding

- \$143M in FY 03 Supplemental funds received OCT 2003
 - US and Coalition Forces acquisition for all major items is underway
 - \$98M US Forces: \$68M OPA to KICC + \$30M OMA to NETCOM
 - To relieve “No Rotation Option” units
 - “Equipment replacement” approach based on CFLCC priorities
 - \$37M Coalition Forces: \$17M OPA to KICC, \$3M to CENTRIX + \$17M OMA to NETCOM
 - Transformational Bandwidth-on-Demand, Network-Centric SATCOM
 - Full Mesh voice, Hub-Spoke data at 1/4 traditional transponder cost
 - Plus \$9M in GWOT for start-up site surveys
- \$155M in FY 04 Supplemental funds received J...
- US Forces: \$83M OPA to KICC + \$72M OMA due to NETCOM



Engineering Surveys
in Iraq Aug 2003

Theater Infostructure Investments (ROM)

- CPA (& ORHA)
 - 2000+ Personnel
 - \$200M+ C4 investment FY03 & FY04
 - \$10k / person
 - Planning: \$13k startup + \$11k/yr O&M
- Anaconda (DEC 2003)
 - Army 20,000 pers - 6Mb out
 - 300 bits/sec per person
 - USAF 700 pers - 8Mb out
 - 11 kilobits/sec per person
- KICC FY03 & FY04
 - 150,000 Personnel
 - \$163M C4 investment US & CMN
 - \$1k / person



Palace roof - CPA JAN 2004

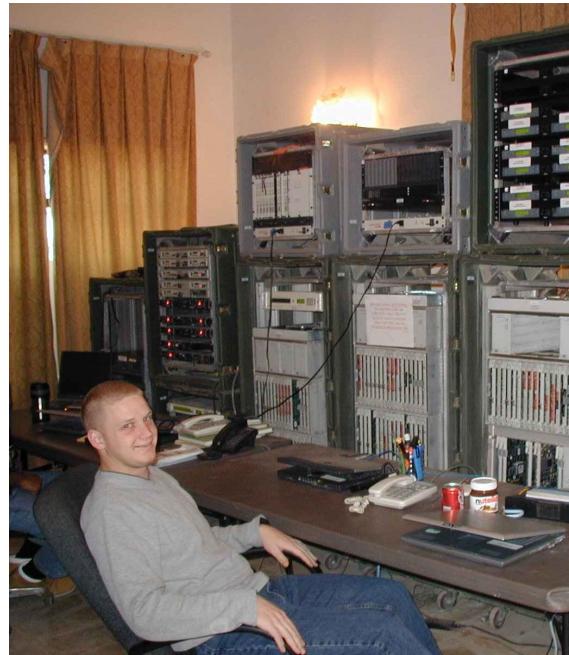


Anaconda TCF location JAN 2004



Increment 1 US Forces

- Funding Received OCT 2003 (\$68M FY03 OPA)
- Phase 1 - Replacement Equipment to Ft Huachuca & Germany
 - NRO soldiers relieved: NOV 2003 – FEB 2004
 - Replacement Equipment Fielded: MAY 2004 – AUG 2004
 - Schedule improvements to Ft. Huachuca and Germany deliveries
 - By sending like equipment vs. site sets
- Phase 2 - New Equipment Fielded to SWA
 - New Equipment Fielded / Installed: DEC 2003 – SEP 2004
 - Schedule improvements to SWA installation
 - Current schedule saves 31 weeks across all sites vs previous schedule



Vic Base DEC 2003
Incr 1 - Phase 1



4

KICC Expedited Equipment

- Increment 1 Telephone Switches (Redcom)
 - 2 each - 2 shelf (48 line capacity) Delivered Dec 03
 - 1 each - 10 shelf (640 line capacity) Delivered Jan 04
- Increment 1 Transmission Systems
 - Satellite USC-60 1 each - Delivered 30 Jan 04
 - Arrived at Camp Doha on 8 FEB
 - Mini-DKET #1 (DKET LT #040) - EAD Kuwait 1 MAR
 - Mini-DKET #2 (DKET LT #041) - EAD Kuwait 1 MAR
 - Mini-DKET #3 (DKET LT #046) - EAD Kuwait 14 APR
- Increment 2 Transmission Systems
 - Mini-DKET #4 (DKET LT #043) - EAD SWA 23 APR
 - Mini-DKET #5 (DKET LT #045) - EAD SWA 7 MAY
 - DKET #044 - EAD SWA 5 April 04



Vic Base 10 Shelf Redcom
Jan 2004



Increment One Support to CJTF-7 & Iraq

\$44.5 of \$68M

- Phase 1 \$17.3M
 - Enabled COTS equipment to remain in system (from OCT 2003)
 - Nine Multiplexers (1 Vic Base)
 - Nine Data Packages (1 Vic Base)
 - Seven Voice Switches (2 Vic Base)
- Phase 2 \$27.2M
 - Delivers new equipment to Iraq (JAN - JUL 2004)
 - Fourteen Satellite terminals (3 Vic Base)
 - Five Multiplexers
 - Three large voice switches (1 Vic Base)





Increment 1 - SWA

~~Delivery Dates~~

SWA Delivery Site	Priority Sites	Delivery Dates												Notes					
		1	2	3	4	5	6	7	8	9	10	11	12						
Udari		10-Jun-04	26-Jun-04	All USCS-60A HUB 2.4-Meter	1	PROMINA 800-5 Shelf	1	PROMINA 400 - 2 Shelf	1	Medium Data Package	1	Soft Tower	1	Power	1				
Kuwait Naval Base	3	7-May-04	7-May-04							TSR Radio Set	1		1		1				
SPOD Kuwait	4	26-Apr-04	28-Jun-04							Small Data Package					1				
Victory Base Baghdad	5, 7, 8	17-May-04	22-Jun-04	1	1	1	2				1	1	3	Expedited Redcom rcvd 30 Jan in Baghdad					
FOR Ironhorse	6	17-May-04	6-Apr-04	1											1				
CPA	9	23-Jun-04	8-Jul-04				1	1						1	Location TBD				
LSA Anaconda / Balad	12, 13	16-Jun-04	2-Aug-04	1	1	1	2	1			1		2						
Mosul	16	23-Jun-04	8-Jul-04				1							1					
Ar Ramadi	17	19-May-04	24-May-04					1						1					
Erbil	18	5-Jul-04	6-Jul-04				1							1					
Scania	19	7-May-04	7-May-04								1	1	1						
Al Asad	20	27-Sep-04	25-Sep-04			2	1	0		0			1	Expedited USC-60 rcvd 30 Jan in Kuwait					
Virginia	21	8-Oct-04	14-Oct-04	1	1			3	3	1	2	1	1						
Camp Victory Kuwait	22	30-Apr-04	30-Apr-04						1		1		1						
NAVSTAR	24	6-May-04	6-May-04								1	1	1						
Umm Qasr / SPOD Iraq / Camp Bucca	27	7-Jul-04	21-Jul-04				1				1	1	1						
LSA Adder / Tallil	29	8-Jul-04	22-Jul-04		1						1		1						
DTD only													10	sites: 2 10 11 14 15 23 25 26 28 30					
Total SWA					1	3	1	5	12	4	0	5	3	2	1	2	7	8	30

Green Cell - Expedited

Lt Green Cell - 1 Expedited/ 1 Standard



FOUO



Increment 1 - Huachuca & Germany

Huachuca & Germany Equipment Increment Site	Priority	Delivery Date as of 12 Jun 2004	PROMINA 800 - 5 Shelf	Heavy Data Package Only	PROMINA 400 - 2 Shelf	Medium Data Package	REDCOMIGX-C 6-Shelf	TSSR Radio Set	REDCOMIGX-C 2-Shelf	DFSN	VIC	FCC-100	Notes
Udari	1	24-Jun-04	PROMINA 1	1									
Arifjan	2	8-May-04	1										
Kuwait Naval Base (KNB)	3	12-Jun-04			1	1			1	1			
SPOD Kuwait	4	31-Jun-04		1	1				1	1			
Victory Base Baghdad - CJ TF Mn	5	7-Aug-04	1	1					2	2	1	1	
Baughdad ISG	10	22-May-04							1				
LSA Anaconda / Balad	12	14-Aug-04	1	1						2			
CSC Scania	19	19-Jun-04			1	1				1			
Al Asad	20	12-Jun-04			1	1				1			
Camp Virginia Kuwait	21	22-May-04			1								
Camp Virginia Kuwait to Germany	21	25-Jun-04				1							Med DP to 44th
Camp Victory Kuwait	22	3-Jul-04			1	1							
APOD Kuwait	23	10-Jul-04			1	1		1	1				3
NAVSTAR	24	17-Jul-04			1	1							
Basrah	25	22-May-04			1								
Basrah to Germany	25	22-Aug-04				1							Med DP to 44th
Al Hillah	26	5-Jun-04			1								
Al Hillah to Germany	26	29-Aug-04				1							Med DP to 44th
Umm Qasr	27	7-Aug-04			1	1							
Cedar II	28	14-Aug-04			1	1				1			
LSA Adder / Talli	29	21-Aug-04	1	1									
Franklin > Taji	30	21-Aug-04			1	1				1			
TOTAL Ft Huachua & Germany			5	5	13	12	1	6	10	1	1	3	
Last date by Equipment Group			20-Mar-04	21-Aug-04	20-Mar-04	21-Aug-04	3-Apr-04	22-May-04	3-Apr-04	TBD	20-Mar-04	24-Mar-04	

Currently working on an expedited shipping plan to ship by equipment groups rather than site sets

Lt Blue Cell - Germany



FOUO